

## London Borough of Lambeth

### CONCIERGE

Name of contractor:

Pinnacle Housing LTD

SITE	Days per week	Contracted Hours	Hrs per day	Labour	Site OH	Central OHP	Total per Site
Cotton Gardens	7	07.00-00.00	17	£ 114,301.42	£ 20,170.84	£ -	£ 134,472.26
Ethelred	7	07.00-00.00	17	£ 114,301.42	£ 20,170.84	£ -	£ 134,472.26
Penryn	7	08.30-17.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
Falmouth	7	08.30-17.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
Rundall	7	08.30-17.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
Kelvedon	7	08.30-17.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
Wimborne House	7	08.30-17.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
Southwick House	7	07:30-23.30 (Sundays 11:30-23:30)	16/12	£ 207,471.49	£ 36,612.62	£ -	£ 244,084.11
Westbury (Amesbury Tower)	7	07.00-00.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
Westbury (Durrington Tower)	7	07.00-00.00	8.5	£ 57,150.71	£ 10,085.42	£ -	£ 67,236.13
<b>Notional Tender Price carried to Summary</b>				<b>£ 836,129.33</b>	<b>£ 147,552.23</b>	<b>£ -</b>	<b>£ 983,681.56</b>